



I/17357/2022

File No.BRLPS/Proj-LH/934/16

JEEVKA

Rural Development Department, Government of Bihar

**Bihar Rural Livelihoods Promotion Society
State Rural Livelihoods Mission, Bihar**



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Vidyut Bhawan - II, Bailey Road, Patna- 800 021; Ph.:+91-612-250 4980; Fax:+91-612-250 4960, Website:www.brllps.in

Office Order

NEERA Plan and Budget

In accordance with the office order BRLPS/Proj-LH/934/16/4954 dated 25.01.2022, a detailed plan and budget has been prepared to implement NEERA activity in the districts. The following operations should be accomplished within the timeframe as mentioned to enable the successful production of NEERA in the coming season.

1. Identification of tappers, training and capacity building, issuance of licences to tappers, PG validation and formation, equipment verification and procurement, establishment of sale points, Neera supply to COMFED, MIS entry, and NEERA collection and sale should be completed according to the timeline mentioned in Office Order No. 4954 dated 25.01.2022.
2. Every day, at least 50 litres of NEERA should be sold at each sale point. To facilitate the transport of NEERA from the collection center to selling points, three to four sale counters would be connected to a predetermined route with collection center. Every district should identify an adequate number of locations for NEERA sales and make the necessary arrangements accordingly.
3. Non-residential training on NEERA tapping, sale strategy, and day-to-day entry in the MIS app is essential for staff, cadres, and active tappers at the block level. The unit cost for non-residential training is Rs150/- per person per day. In addition BPIU would provide Rs.300/- per active tapper per day as wage compensation. The details of active tappers should be entered in NEERA MIS mandatorily.
4. NEERA Community Resource Person would be identified among the active tappers in each Block. These tappers may be used as NEERA CRP to train other local Co-tappers.
5. Block will identify one NEERA CRPs for every 30 tapper. NEERA CRP will be trained at the block level. They will provide training to other co-tappers according to the office order 4954. The NEERA CRP would receive Rs. 750 per day per training session on the recommendation of LHS/AC. NEERA CRP payments will be made through BPIU.
6. Each active tapper will receive at least two training sessions (one day each) through NEERA CRP.
7. Ideally each PG should have one collection center to collect NEERA from tappers. The detail of the collection center with a budget is annexed on Annexure-II.
8. Fixed NEERA sale point should be installed at the premium locations in a marketplace where NEERA and its value added products could be sold round the year.



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9. To run the sale counter, PG would identify the VRP based on the experience. VRP would be paid through PG.
10. The concerned VRP of PG shall keep track of NEERA sold from each counter and update the cash book based on day-by-day receipts from the sale counters.
11. Active tappers would be able to sell NEERA through temporary sale points set up by PG. To facilitate the selling of NEERA in the area, PG would provide one table with tablecloth, 2- insulated Jar, NEERA background flex, and environmentally friendly disposable glass.
12. The PG should place the fund demand based on the no. of collection center, fixed sale points or temporary sale points, depending on the situation in a district. The budget has been mentioned on annexure-I.
13. In old PGs where NEERA intervention assets have already been procured, a new fund demand would be placed by subtracting the value of assets existing in the concerned PGs and transferring only the difference amount.
14. A gap fund of Rs 150,000/- may be provided only to those PGs that supply NEERA to the COMFED plant. This fund may be utilized to pay tappers during a time lag for fund receivables from COMFED plant.
15. DPM of Nalanda and Vaishali may utilize additional fund of Rs 1 lakh to purchase deep freezer of 800-1000 liters capacity with -4 to -5 degree specification of chilling to smoothen the continuous supply of quality NEERA to COMFED plant in their district.
16. DPCU and BPIU may use support fund for NEERA meeting, workshop, branding, vehicle support and promotional activities. The related budget may be referred on annexure-I.
17. This budget is effective from the date of issue of the office order.

Signed by Balamurugan D

Date: 10-02-2022 12:39:26
(Balamurugan D)

Reason: Approved

Chief Executive Officer-Cum-State Mission Director

Copy to:

1. All DPMs/Thematic Managers/BPMs
2. All PCs/ SPMs/SFM/PMs/AFMs
3. OSD/Director/AO/CFO/PS/PO
4. IT Section
5. Concerned File

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NEERA Budget FY 2022-23																									Annexure-I		
S.No	District	Target				Training & Capacity Building						Operational Fund for PG										Support Fund			Total Budget (₹)		
		NEERA Production	Sale points	Blocks	Active tapper	Non Residential Training to Tappers on NEERA @ 150/- person/per day	Wage compensation to tappers @ 300/- per day per training	Non Residential Training to staff & Cadre on NEERA	NEERA tappers used as CRP in other / own block for training to tappers in PG	No. of PG	No. of collection centre	Budget for collection centre in PG	Fix Counters	Budget for fixed counter	Temporary Counters	Budget for temporary counter	No. of PG	Total Budget of PGs	Gap fund to PGs for Supply of NEERA to COMFED	At DPCU for meetings/workshop/promotional activities related to NEERA	At BPIU for Sales point operations/maintenance & promotional activities related to NEERA @700 per Sales Counter	Vehicle hiring for transportation of neera to sale point and related activities					
		Ltr.	No.	No.	No.	Budget (₹)	Budget (₹)	Budget (₹)	Unit	Budget (₹)	Unit	No.	₹	No.	₹	No.	Budget (₹)	Unit	₹	Budget (₹)	Budget (₹)	Budget (₹)	Budget (₹)	Budget (₹)			
1	Araria	15840	7	9	44	13200	26400	13500	3	2250	2	2	189600	2	145600	5	21500	2	356700	0	4000	1400	9000	426450			
2	Arwal	30600	14	5	85	25500	51000	7500	6	4500	3	3	284400	2	145600	12	49880	3	479880	0	6000	2100	9000	585480			
3	Aurangabad	90000	40	11	250	75000	150000	16500	17	12750	9	9	853200	4	291200	36	154800	9	1299200	0	18000	6300	12000	1589750			
4	Buxar	39960	18	11	111	33300	66600	16500	8	6000	4	4	379200	2	145600	16	67442	4	592242	0	8000	2800	12000	737442			
5	Gopalganj	20520	9	14	57	17100	34200	21000	4	3000	2	2	189600	2	145600	7	30396	2	365596	0	4000	1400	10000	456296			
6	Kaimur	27000	12	11	75	22500	45000	16500	6	4500	3	3	284400	2	145600	10	43069	3	473069	0	6000	2100	9000	578669			
7	Katihar	33120	15	16	92	27600	55200	24000	7	5250	3	3	284400	2	145600	13	54768	3	484768	0	6000	2100	12000	616918			
8	Khagaria	30240	13	7	84	25200	50400	10500	6	4500	3	3	284400	4	291200	9	40319	3	615919	0	6000	2100	10000	724619			
9	Kishanganj	5760	2	7	16	4800	9600	10500	2	1500	1	1	94800	1	72800	1	6424	1	174024	0	2000	700	3000	206124			
10	Lakhisarai	25920	12	7	72	21600	43200	10500	5	3750	3	3	284400	2	145600	10	41120	3	471120	0	6000	2100	9000	567270			
11	Madhepura	34200	15	13	95	28500	57000	19500	7	5250	3	3	284400	2	145600	13	56718	3	486718	0	6000	2100	9000	614068			
12	Munger	27000	12	9	75	22500	45000	13500	6	4500	3	3	284400	4	291200	8	34469	3	610069	0	6000	2100	12000	715669			
13	Purnea	42840	19	14	119	35700	71400	21000	8	6000	4	4	379200	2	145600	17	73291	4	598091	0	8000	2800	12000	754991			
14	Seikhpura	28080	12	5	78	23400	46800	7500	6	4500	3	3	284400	2	145600	10	45019	3	475019	0	6000	2100	9000	574319			
15	Sheohar	9360	4	6	26	7800	15600	9000	2	1500	1	1	94800	2	145600	2	8948	1	249348	0	2000	700	3000	288948			
16	Siwan	24480	11	19	68	20400	40800	28500	5	3750	2	2	189600	2	145600	9	38195	2	373395	0	4000	1400	9000	481245			
17	Supaul	15480	7	11	43	12900	25800	16500	3	2250	2	2	189600	2	145600	5	20647	2	355847	0	4000	1400	6000	424697			
18	W. Champaran	52920	24	18	147	44100	88200	27000	10	7500	5	5	474000	5	364000	19	79889	5	917889	0	10000	3500	12000	1110189			
19	Bhagalpur	90000	40	16	250	75000	150000	24000	17	12750	9	9	853200	4	291200	36	154800	9	1299200	0	18000	6300	12000	1597250			
20	Darbhanga	74160	33	18	206	61800	123600	27000	14	10500	7	7	663600	4	291200	29	124700	7	1079500	0	14000	4900	10000	1331300			
21	Jamui	100440	45	10	279	83700	167400	15000	19	14250	10	10	948000	2	145600	43	183455	10	1277055	0	20000	7000	12000	1596405			
22	Jehanabad	69480	31	7	193	57900	115800	10500	13	9750	7	7	663600	5	364000	26	111086	7	1138686	0	14000	4900	10000	1361536			
23	Patna	225000	100	23	625	187500	375000	34500	42	31500	22	22	2085600	10	728000	90	386929	22	3200529	0	44000	15400	20000	3908429			
24	Samastipur	173880	77	20	483	144900	289800	30000	33	24750	17	17	1611600	4	291200	73	315240	17	2218040	0	34000	11900	10000	2763390			
25	Sitamarhi	90000	40	17	250	75000	150000	25500	17	12750	9	9	853200	2	145600	38	163400	9	1162200	0	18000	6300	9000	1458750			
26	Banka	100440	45	11	279	83700	167400	16500	19	14250	10	10	948000	2	145600	43	183180	10	1276780	0	20000	7000	6000	1591630			
27	Bhojpur	41040	18	14	114	34200	68400	21000	8	6000	4	4	379200	4	291200	14	61060	4	731460	0	8000	2800	12000	883860			
28	E. Champaran	135720	60	27	377	113100	226200	40500	26	19500	13	13	1232400	8	582400	52	224922	13	2039722	0	26000	9100	12000	2486122			
29	Madhubani	84600	38	21	235	70500	141000	31500	16	12000	8	8	758400	2	145600	36	153233	8	1057233	0	16000	5600	9000	1342833			
30	Rohtas	18720	8	19	52	15600	31200	28500	4	3000	2	2	189600	4	291200	4	18871	2	499671	0	4000	1400	10000	593371			
31	Begusarai	90000	40	18	250	75000	150000	27000	17	12750	9	9	853200	4	291200	36	154800	9	1299200	0	18000	6300	10000	1598250			
32	Gaya	720000	320	24	2000	600000	1200000	36000	134	100500	71	71	6730800	10	728000	310	1333000	71	8791800	150000	142000	49700	20000	11090000			
33	Muzaffarpur	451440	201	16	1254	376200	752400	24000	84	63000	45	45	4266000	10	728000	191	819580	45	5813580	0	90000	31500	20000	7170680			
34	Nalanda	720000	320	20	2000	600000	1200000	30000	134	100500	71	71	6730800	10	728000	310	1333000	71	8791800	250000	142000	49700	25000	11189000			
35	Nawada	191880	85	14	533	159900	319800	21000	36	27000	19	19	1801200	4	291200	81	349361	19	2441761	0	38000	13300	9000	3029761			
36	Saharsa	278640	124	10	774	232200	464400	15000	52	39000	28	28	2654400	4	291200	120	515093	28	3460693	0	56000	19600	10000	4296893			
37	Saran	73440	33	20	204	61200	122400	30000	14	10500	7	7	663600	5	364000	28	118885	7	1146485	0	14000	4900	10000	1399485			
38	Valshali	360000	160	16	1000	300000	600000	24000	67	50250	36	36	3412800	8	582400	152	653600	36	4648800	250000	72000	25200	25000	5995250			
Total		4642200	2063	534	12895	3868500	7737000	801000	877	657750	460	460	43608000	150	10920000	1913	8225090	460	62753090	650000	920000	322000	428000	78137340			

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Capitalization to PG for NEERA activity (Anx-II)				
S.No	Activity	Unit	Unit Cost	Budget
	Budget for One Collection Centre			
1	Hiring of space for collection center (@ every PG)	5 months	1000	5000
2	Incentive to VRPs for support in collection and sale of NEERA and related record keeping at PG	5 months	2500	12500
3	Hot & Cool Falsks with Tap (15-20 Ltr.)	8	1500	12000
4	Deep Refrigerator (500 Ltr)	1	35000	35000
5	Plastic Can 10 Ltr	8	75	600
6	pH Meter with pH paper strip (20 strips)	2	1100	2200
7	Refractomerer	1	1800	1800
8	Lime	5 Kg	40	200
9	Earthen Pot	60	100	6000
10	Utensils for Making Jagery (50-60 lts capacity) and utensils for other value added products	lumpsum		5000
11	Working Capital for Purchase and sale of NEERA	lumpsum		10000
12	Insurance to tappers	lumpsum		1500
13	Miscelleneous	lumpsum		3000
	TOTAL			94800
	Budget for One Fix Counter Model			
11	Neera Sale Counter	1	70000	70000
12	Flex	1	300	300
13	Disposable	lumpsum		2500
	TOTAL			72800
	Budget for One Temporary Counter Model			
14	Table with Table cover	1	2000	2000
15	Chairs	2	500	1000
16	Flex	1	300	300
17	Disposable Glasses	lumpsum		1000
	TOTAL			4300

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NEERA BUDGET HEAD ANX-III		
S.No	Indicators	Budget Head
1	Non Residential Training to Tappers/Staff/Cadre on NEERA	Training/Capacity building/Exposure visit on Neera
2	NEERA tappers used as CRP in other / own blocks tappers in PG/VO/CLF	Training/Capacity building/Exposure visit on Neera
3	Budget for collection centre in PG	Expenditure on PG formation for Neera intervention
4	Budget for fixed counter	Expenditure on PG formation for Neera intervention
5	Budget for temporary counter	Expenditure on PG formation for Neera intervention
6	Gap fund to PGs for Supply of NEERA to COMFED	Expenditure on PG formation for Neera intervention
7	At DPCU for meetings/workshop/promotional activities realted to NEERA	Training/Capacity building/Exposure visit on Neera
8	At BPIU fo r Sales point operations/maintenance & promotional activities realted to NEERA	Training/Capacity building/Exposure visit on Neera
9	Vehicle hiring for transportation of neera to sale point at BPIU level	Training/Capacity building/Exposure visit on Neera